

15 August, 2024

Tonia Taylor, Executive Director  
Marshall Housing Authority  
P. O. Box 609  
Marshall, Texas 75671

RE. Utility Allowance Review

Dear Tonia,

Based on my research and calculations, it will not be necessary for you to fully revise the utility allowances for the next fiscal year for Public Housing or the HCV Program. After calculation using the most current utility rates applicable to the City of Marshall and except as noted in **RED**, the rates did not change the required 10% for revision. The actual rate differences are as follows:

<u>Utility Rate</u>	<u>2023</u>	<u>2024</u>	<u>Difference</u>
Electric	\$.105/kWh	\$.105/kWh	No Change
Customer Charge:	\$9.42	\$9.42	No Change
Natural Gas	\$1.09/Ccf	\$1.03/Ccf	Decrease of 5.6%
Customer Charge	\$24.87	\$24.87	No Change
Propane	\$3.10/gallon	\$3.10/gallon	No Change
Water Base	\$10.79*	\$16.59*	Increase of 53.7%
Water Volume	\$5.00/1000 gal over min	\$5.05/1000 gal	Increase of 1.0%
Sewer Base	\$14.80*	\$14.80*	No Change
Sewer Volume	\$5.92/1000 gal over min	\$5.92/1000 gal over min	No Change
Trash	\$15.86	\$16.29	Increase of 2.7%

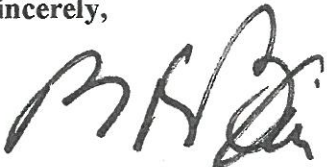
\*Includes first 1000 gallons

Due to the minimal changes in rates as indicated above for this year all that needs to be done is to revise the water allowances for the HCV Program as follows (rounded to the nearest dollar):

0 Bedroom - \$17.00  
1 Bedroom - \$22.00  
2 Bedroom - \$32.00  
3 Bedroom - \$42.00  
4 Bedroom - \$52.00  
5 Bedroom - \$62.00

I will talk with you again next year about this time about the rates/consumption and how they have been affected over the previous 12 months.

Sincerely,



Robert K. Bein II CEM CEA  
RKB2 Consultants



**RKB2 CONSULTANTS/ROBERT K. BEIN II CEM CEA**

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